

**IMPROVE ACCESS**  
 PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>3.9</b>	<b>8.4</b>	<b>115.1% over and worsening</b>	
IERHA	3.9	8.4	115.5% over and worsening	OFF TRACK
NHR	3.9	4.6	17.0% over and worsening	OFF TRACK
PMH	3.9	6.0	54.2% over and worsening	OFF TRACK
SH-SS	3.9	5.5	41.4% over and worsening	OFF TRACK
WRHA	3.9	10.2	161.0% over and worsening	OFF TRACK
Shared Health	3.9	8.0	106.4% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.9%	1.3% under	ON TRACK

**IMPROVE THE HEALTH SERVICE EXPERIENCE**  
 PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 months	Compared to Target	Status
<b>Manitoba</b>	<b>69%</b>	<b>61.4%</b>	<b>11.0% under and worsening</b>	
IERHA	69%	69.8%	1.2% over but worsening	ON TRACK
NHR	69%	53.1%	23.0% under and worsening	OFF TRACK
PMH	69%	70.9%	2.8% over and improving	ON TRACK
SH-SS	69%	70.8%	2.6% over and improving	ON TRACK
WRHA*	69%	62.4%	9.6% under but improving	OFF TRACK
Shared Health*	69%	59.8%	13.3% under but improving	OFF TRACK

\*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	87.9%	18.9% over	ON TRACK

**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**  
 PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

**Total Expenditures - 2024/25 Year-End Forecast vs 2023/24 Actual year-end\***

SDO	YE Actual*	YE Forecast†	Compared to 23/24 YE Actual	Status
<b>Manitoba (Summary)</b>	<b>\$8.653 B</b>	<b>\$9.365 B</b>	<b>8.2% over</b>	
IERHA	\$309.44 M	\$336.00 M	8.6% over and worsening	OFF TRACK
NHR	\$293.27 M	\$303.04 M	3.3% over and improving	OFF TRACK
PMH	\$742.48 M	\$763.90 M	2.9% over and worsening	OFF TRACK
SH-SS	\$490.99 M	\$491.56 M	0.1% over and worsening	ON TRACK
WRHA	\$2.561 B	\$2.670 B	4.3% over and unchanged	OFF TRACK
Shared Health	\$2.106 B	\$1.993 B	5.4% under and worsening	OFF TRACK
CCMB	\$194.96 M	\$145.12 M	25.6% under and improving	ON TRACK
Drug Program	\$63.87 M	\$0.00 K	100.0% under	ON TRACK
MB Health Dept	\$287.00 M	\$260.50 M	9.2% under	OFF TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$242.05 M	\$315.40 M	30.3% over	OFF TRACK
Medical	\$1.807 B	\$1.988 B	10.0% over	OFF TRACK
Pharmacare	\$444.69 M	\$499.10 M	12.2% over	OFF TRACK
Capital	\$208.59 M	\$241.50 M	15.8% over	OFF TRACK

\*reflects 2023/24 transferred expenditures

†2024/25 Expenditures